Proposed Financial Foundation

Membership Dues

Core funding, transparently managed.

User Fee Supplements

Strategic fees for high-demand amenities are suggested.

Multi-Year Planning

Long-term sustainable planning is suggested.

Hybrid Model

Combining membership dues and user fees for balanced revenue is suggested.

Reserve Planning

Dedicated funding for major capital projects and emergencies is recommended.

Sponsorship Revenue

Corporate sponsorships are envisioned to offset event costs and enhance offerings.

Varied Income

Multiple revenue streams for enhanced financial resilience are proposed.

Financial transparency, responsible spending, and benchmarking are essential for member trust and evaluating performance, ensuring a robust and sustainable future.

Financial Transparency and Enforcement: Proposals

Proposed Member Dashboards

The proposal suggests real-time insight into finances, expenditures, and reserves.

Annual Updates

The plan includes reports on achievements, challenges, and future plans.

Capital Planning

The plan envisions detailed reserves and capital improvement plans.

Proposed Dues Collection Procedures

The proposal outlines clear procedures for collection, including penalties and legal action for non-payment.

Fair Fine Structure

Establishing a fair and progressive fine structure for all rule violations is proposed.

Emphasis on Clear Communication

Communicating rules and consequences clearly is emphasized, ensuring consistent application.

Approach to Community Relations

The strategy aims to balance effective revenue protection with maintaining positive community relations.

These measures are believed to strengthen accountability and build member confidence through transparent financial management and fair, consistent enforcement practices.